## TOWN OF ALLENSTOWN Budget Committee 16 School Street Allenstown, New Hampshire 03275

## Minutes of Budget Committee Meeting on January 14, 2010

Dave Eaton, Chairman of the Budget Committee, opened the meeting at 5:45 PM.

Present at the meeting: Penny Touchette, Sandy McKenney, Don Chaput, Mike Frascinella, Kate Walker, Fern Bissonnette, Jerry McKenney Carl Caporale, Lisa Komm, and Sted Holton.

Not present: Jon Richardson, Roger Lefleur, and Ben Pepper

Others present: Andrea Martel.

Dave discussed an email correspondence from Doug from town hall stating that the bottom line of the MS-7 needs to be corrected. The 2010 is correct however, the 2009 bottom line needs to show the approved bond in the amount of \$1,625,000.00 that was approved at the special town meeting for the Sewer Department upgrade.

-Sted made a motion to approve the January 5, 2010 meeting minutes as written. Penny seconded the motion. Motion passed.

Dave read School Warrant Article #3 regarding entering into a two-year contract for the paraprofessional teachers.

- -Sted made a motion to approve the warrant article as written. Don seconded the motion. Motion discussed.
  - > The contract includes a 2% increase each year for the teachers.
  - > A question was asked regarding where any revenue was coming from? Offsetting revenue is received from both Federal and State Aid.
  - > Estimated tax impact is up \$0.35.

Dave reviewed with the members who are up for election in March. Sign up is from January 20-29, 2010. Sandy stated it was a pleasure to work the all the members this year.

Sandy made a motion to adjourn, seconded by Penny. Meeting adjourned at 5:53 PM.