

TOWN OF ALLENSTOWN
Budget Committee
16 School Street
Allenstown, New Hampshire 03275

Minutes of Budget Committee Meeting on October 21, 2010

Present at the meeting: Carl Caporale, David Coolidge, Don Chaput, Fern Bissonnette, Jason Tardiff, Jerry McKenney, Jon Richardson, Larry Anderson, Lisa Komm, Mike Frascinella, Penny Touchette, Sandy McKenney, and Sted Holton

Others present: Lynn Bissonnette, Ron Pelissier, Chad Pelissier and Andrea Martel.

Sandy McKenney opened the meeting at 6:30 PM.

I. Approve October 7, 2010 minutes.

- Larry made a motion to approve the minutes as written. Jerry seconded the motion. No discussion. Motion passed.

II. Review Highway Budget.

- Ron Pelissier reviewed the budget line by line.
- Jason explained to the members that line items street lights, municipal hydrants, and solid waste were removed from the highway budget to their own line item budgets.
- Sandy opened up the budget for questions and discussion.
- Question: Why is the town shed repair line over budget for 2010? Answer: The department had to replace the fire alarm and the garage doors.
- Ron discussed that the town will have to replace all stop signs by the end of 2012 to be in compliance with a new state law.
- Discussed recalculation the full-time salary line because it might be based on 54 weeks and not 52 weeks.
- Larry made a motion to change vehicle repair line item from \$20,000.00 to \$10,000.00. Dave seconded the motion. Motion passed.
- Larry made a motion to change vehicle maintenance from \$0.00 to \$5,000.00. Jerry seconded the motion. Motion passed.
- Larry made a motion to change plow maintenance/repairs from \$0.00 to \$5,000.00. Fern seconded the motion. Motion passed.
- Larry made a motion to change line item uniforms/safety equipment from \$8,600.00 to \$4,600.00. Jerry seconded the motion. Motion passed.
- Larry made a motion to change line item PPE from \$0.00 to \$4,000.00. Carl seconded the motion. Motion passed.
- Larry made a motion to remove line item sand/gravel. Jon seconded the motion. Motion passed.

- Larry made a motion to change line item winter sand from \$0.00 to \$4,500.00. Fern seconded the motion. Motion passed.
- Fern made a motion to change line item gravel/stone from \$0.00 to \$2,000.00. Mike seconded the motion. Motion passed.
- Larry made a motion to change line item tree expense from \$0.00 to \$1.00. Jerry seconded the motion. Motion passed.
- Fern made a motion to change the line item surface water from \$0.00 to \$1.00. Larry seconded the motion. Motion passed.
- Larry made a motion to change the line item small equipment repair from \$0.00 to \$1.00. Carl seconded the motion. Motion passed.
- Larry made a motion to change the line item hand tools from \$0.00 to \$1.00. Carl seconded the motion. Motion passed.
- Larry made a motion to change the line item computer equipment P & R from \$0.00 to \$1.00. Mike seconded the motion. Motion passed.
- Larry made a motion to change the line item contracted services from \$0.00 to \$1.00. Fern seconded the motion. Motion passed.
- Larry made a motion to change the line item street painting from \$0.00 to \$1.00. Penny seconded the motion. Motion passed.
- Larry made a motion to table the budget until final numbers from Ron. Carl seconded the motion. Motion passed.

III. Review Street Lights budget.

- Larry made a motion to approve the bottom line in the amount of \$22,900.00. Carl seconded the motion. Took a roll call. Carl-yes; Dave-yes; Don-yes; Fern-yes; Jason-yes; Jerry-yes; Jon-yes; Larry-yes; Mike-yes; Penny-yes; Sandy-yes, Sted-yes motion passed.

IV. Review Municipal Hydrants Budget.

- Larry made a motion to approve the bottom line in the amount of \$11,544.00. Jon seconded the motion. Took a roll call. Carl-yes; Dave-yes; Don-yes; Fern-yes; Jason-yes; Jerry-yes; Jon-yes; Larry-yes; Lisa-yes; Mike-yes; Penny-yes; Sandy-yes, Sted-yes; motion passed.

V. Review Parks & Recreation Budget.

- Carl Schaefer discussed the budget line by line.
- Sandy opened up the budget for questions and discussion. No discussion.
- Jon made a motion to approve the bottom line in the amount of \$31,650.00. Mike seconded the motion. Took a roll call. Carl-yes; Dave-yes; Don-yes; Fern-yes; Jason-yes; Jerry-yes; Jon-yes; Larry-no; Lisa-yes; Mike-yes; Penny-yes; Sandy-yes, motion passed.

VI. Schedule next meeting

- Next week meeting will be to discuss the police budget.
- Next meeting will be on October 28, 2010 at 6:30 PM at the Fire Station.

Sted made a motion to adjourn, seconded by Carl. Meeting adjourned at 7:53 PM.

Approved: _____

Sandra McKenney
Chair- AMBC